

**CITY OF KENORA  
CAPITAL BUDGET  
2012**

**FUNCTIONAL AREA: RECREATION & CULTURAL**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>Parks</b>						
12.711.01	McLeod-Boardwalk & Railings	75,000	0	0	0	0	75,000
	<b>Parks Vehicles &amp; Equipment</b>						
12.712.01	Riding Mower	18,000	0	0	18,000	0	0
	<b>Recreation Vehicles &amp; Equipment</b>						
12.729.01	Loader	60,000	0	0	60,000	0	0
	<b>KRC Complex</b>						
12.730.01	Change Room Floors	100,000	0	0	100,000	0	0
12.730.02	Pool and Fitness Desk Modification	170,000	0	0	170,000	0	0
12.730.03	Computers	10,000	0	0	0	0	10,000
	<b>Thistle Arena</b>						
12.732.01	Arena Accessibility	100,000	0	0	65,000	0	35,000
	<b>Fitness Centre</b>						
12.741.01	Fitness Equipment	10,000	0	0	0	0	10,000
<b>FUNCTIONAL TOTALS</b>		<b>543,000</b>	<b>0</b>	<b>0</b>	<b>413,000</b>	<b>0</b>	<b>130,000</b>